

Subject: Certificate for fund utilized for the Institute "KHARUPETIA COLLEGE"

At the request of the Principal of Kharupetia College, Kharupetia, Darrang, Assam 784115, We Ruma Ghosh & Associates, Chartered Accountants, on the basis of records and documents produced before us, pertaining to the FY 2022-23, certify and confirm that fund received has been utilized for the purpose for which fund were raised is as tabulated below.

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year.

year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2022 - 23	12,75,000	9,84,841	35,84,305	13,78,018	10,44,841

Expenditure for Infrastructure	Amount
Development expenditure	2,04,295
Electricity expenditure	2,98,531
Furniture expenditure	50,000
ICT expenditure	3,67,450
Internet repairing	46,865
Repairing work	17,700
Total	9,84,841

Expenditure on maintenance academic facilities	Amount
Admission software renewal	52,000
AHSEC expenditure	21,600
H.S .registration fees	25,000
ICT expenditure	3,67,450



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Chartered Accountants

Library expenditure	5,10,172
Newspaper bill	79,436
Printing expenditure	2,68,360
Seminar Expenditure	5,000
Shift allowance	49,000
Total	13,78,018

Expenditure on maintenance physical facilities	Amount
Development Expenditure	2,04,295
Departmental Expenditure	60,000
Electricity	2,98,531
Furniture	50,000
ICT Expenditure	3,67,450
Internet repairing	46,865
Repairing works	17,700
Total	10,44,841

For RUMA GHOSH & ASSOCIATES

Chartered Accountants

FRN:332835E

CA. RUMA GHOSH

PROPRIETOR

MRN:316962

UDIN: 24316962BKDUYF3785

Dated: 14th Aug 2024

Place: Mangaldoi



Principal

Kharupetia College
Kharupetia College
Kharupetia, Assam

2nd Floor, Sumitra Shopping Complex, L.N.B Road Mangaldoi

Email: carumaghosh@gmail.com

Contact: +91 99577-55364/ +91 93653 44173

Subject: Certificate for fund utilized for the Institute "KHARUPETIA COLLEGE"

At the request of the Principal of **Kharupetia College**, Kharupetia, Darrang, Assam 784115, We **Ruma Ghosh & Associates, Chartered Accountants**, on the basis of records and documents produced before us, pertaining to the FY 2021-22, certify and confirm that fund received has been utilized for the purpose for which fund were raised is as tabulated below.

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year.

year	Budget allocated for infrastructure augmentation	Expenditure for Infrastructure augmentation	Total expenditure excluding salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021 – 22	3,60,791	3,67,861	37,14,536	10,85,155	3,80,487

Expenditure for Infrastructure	Amount
Development expenditure	30,487
Electricity expenditure	2,86,520
Furniture expenditure	35,854
Repairing work	15,000
Total	3,67,861

Expenditure on maintenance academic facilities	Amount
Admission software renewal	55,000
Awareness programme	7050
H.S .registration fees	80,000
ICT expenditure	1,92,328
Internet bill	1,42,600
Internet repairing work	49,556



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Chartered Accountants



Library expenditure	3,08,077
News Paper	894
Printing expenditure	2,31,150
NAAC AQAR	18,500
Total	10,85,155

Expenditure on maintenance physical facilities	Amount
Development Expenditure	30,487
Electricity Expenditure	2,86,520
Fire extinguisher Gas	12,626
Furniture	35,854
Repairing works	15,000
Total	3,80,487

For RUMA GHOSH & ASSOCIATES

Chartered Accountants

FRN:332835E

CA. RUMA GHOSH

PROPRIETOR

MRN:316962

UDIN: 24316962BKDUYE3531

Dated: 14th Aug 2024

Place: Mangaldoi



Principal

Principal
Kharupetia College
Kharupetia, Assam

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At the request of the Principal of Kharupetia College, Kharupetia, Darrang, Assam 784115, We Ruma Ghosh & Associates, Chartered Accountants, on the basis of records and documents produced before us, pertaining to the FY 2020-21, certify and confirm that fund received has been utilized for the purpose for which fund were raised is as tabulated below.

4.1.4.1 – Expenditure for infrastructure augmentation, excluding salary during the year 12,95,843

4.4.1 – Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year.

year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020 – 21	12,50,000	12,51,007	68,33,072	4,13,436	12,73,070

Expenditure for Infrastructure	Amount
Internet Expenditure	2,13,561
Development expenditure	8,07,106
Electricity expenditure	2,07,540
Water supply	22,800
Total	12,51,007

Expenditure on maintenance academic facilities	Amount
Internet Expenditure	2,13,561
Library expenditure	33,275
ICT expenditure	1,66,600
Total	4,13,436



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Expenditure on maintenance physical facilities	Amount
Approach Road	44,863
Internet Expenditure	2,13,561
Development Expenditure	8,07,106
Electricity expenditure	2,07,540
Total	12,73,070

For RUMA GHOSH & ASSOCIATES

Chartered Accountants

FRN:332835E

CA. RUMA GHOSH

PROPRIETOR

MRN:316962

UDIN: 24316962BKDUYD2156

Dated: 14th Aug 2024

Place: Mangaldoi



Principal

Kharupetia College
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At the request of the Principal of Kharupetia College, Kharupetia, Darrang, Assam 784115, We Ruma Ghosh & Associates, Chartered Accountants, on the basis of records and documents produced before us, pertaining to the FY 2019-20, certify and confirm that fund received has been utilized for the purpose for which fund were raised is as tabulated below.

4.1.1 Budget allocation, excluding salary for infrastructure augmentation during the year

Budget allocated for infrastructure augmentation	Budget utilized for infrastructure development
8400000	8287916
1. RUSA ——— 2019 ———	Rs. 45,00,000
2. RUSA ——— 2020 ———	Rs. 5,00,000
3. RUSA ——— 2020 ———	Rs. 75,000
4. Boundary wall construction ———	Rs. 2,37,904
5. College website renewal ———	Rs. 942
6. Development Expenditure ———	Rs. 19,08,737
7. Electricity expenditure ———	Rs. 3,43,763
8. Furniture Exp. ———	Rs. 21,000
9. ICT expenditure ———	Rs. 2,05,527
10. Indoor sports facility ———	Rs. 1,00,000
11. BSNL internet ———	Rs. 3,65,593
12. Repairing Work ———	Rs. 29,450
Total ———	Rs. 82,87,916

4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component during the year.

Assigned budget on academic Facilities	Expenditure incurred on maintenance of academic facilities	Assigned budget on physical facilities	Expenditure incurred on maintenance of Physical facilities
10,00,000	9,78,462	7,00,000	6,92,240

Expenditure on academic facilities	Amount
Admission Software	23,600
College website renewed	942
B.Ed. fees	1,50,000
G.U.affiliation fees	1,22,800

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Chartered Accountants



Environmental studies	10,000
Excursion Expenditure	1,00,000
ICT Expenditure	2,05,527
BSNL internet connection	3,65,593
Total	9,78,462

Expenditure on Physical Facilities	Amount
Electricity Expenditure	3,43,763
ICT Expenditure	2,05,527
Indoor sports facilities	1,00,000
Painter payment	13,500
Repairing work	29,450
Total	6,92,240

For RUMA GHOSH & ASSOCIATES

Chartered Accountants

FRN:332835E

CA. RUMA GHOSH

PROPRIETOR

MRN:316962

UDIN: 24316962BKDUYC1126

Dated: 14th Aug 2024

Place: Mangaldol



Principal

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Kharupetia, Assam

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At the request of the Principal of Kharupetia College, Kharupetia, Darrang, Assam 784115, We Ruma Ghosh & Associates, Chartered Accountants, on the basis of records and documents produced before us, pertaining to the FY 2018-19, certify and confirm that fund received has been utilized for the purpose for which fund were raised is as tabulated below.

Year	Budget allocation for infrastructure augmentation	Budget utilized for infrastructure development
2018-19	12000000	11853801

4.4.1 Expenditure incurred on maintenance of physical and academic support facilities excluding salary component during the year.

Assign budget on Academic facilities	Expenditure incurred on maintenance of academic facilities	Assign budget on Physical facilities	Expenditure incurred on maintenance of Physical facilities
500000	457661	450000	429534

Expenditure on maintenance of Academic facilities	Amount
College Management software	47,500
Departmental Expenditure	65,000
Deposit Tuition Fees	1,65,000
Renewal College Software	17,700
Gauhati University Expenditure	17,500
Library Expenditure	64,258
News Paper Expenditure	7203
Skill Development Expenditure	73,500
Total	4,57,661



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Expenditure on Maintenance of Physical Facilities	Amounts
Boundary Wall Construction	7,200
Approach Road Construction	2, 82,000
Furniture Expenditure	37,000
Repairing Works Expenditure	36,330
Stationary Expenditure	67,004
Total	4,29,534

For RUMA GHOSH & ASSOCIATES

Chartered Accountants

FRN:332835E

CA. RUMA GHOSH

PROPRIETOR

MRN:316962

UDIN: 24316962BKDUYB1701

Dated: 14th Aug 2024

Place:Mangaldoi



Principal

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Kharupetia, Assam

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